

**Example Budget created by
Sara Schmidt, Graduate Student Peer Advisor, Fall 2007**

Budget

Note: The estimates below are based on a start date of May 2, 2007 and an end date of August 29, 2007, a total of four months (120 days).

ANTICIPATED MONTHLY EXPENSES

Rent.....	\$250
Utilities.....	\$50
Food.....	\$150
Local Transportation.....	\$40
Monthly Expenses.....	\$490
Subtotal Monthly Expenses (multiplied by four months).....	\$1960

ANTICIPATED ONE-TIME EXPENSES

Transportation To and From Site.....	\$1805
Immunizations and Medical Preparation.....	\$440
Travel Visa.....	\$50
Travel/Medical Insurance.....	\$290
Subtotal Additional One-Time Expenses.....	\$2585
Total Expenses (Monthly Expenses + One-Time Expenses).....	\$4545

FUNDING FROM OTHER SOURCES

Personal Contribution.....	\$500
Other Grants and Fellowships.....	unknown at this time*
Total Funding.....	\$500

TOTAL UNMET NEED.....\$4045

*Please see Budget Justification on the following pages

ANTICIPATED MONTHLY EXPENSES

Rent	\$250	Amount is based on Internet research and discussions with sponsoring professor.
Utilities	\$50	Amount is based on Internet research and discussions with sponsoring professor.
Food	\$150	Calculated at \$5 per day for 30 days per month. Amount is based on Internet research.
Local Transportation	\$40	Calculated at \$10 per week for four weeks per month. Amount is based on Internet research.
Monthly Total	\$490	
TOTAL	\$1960	Monthly total multiplied by four months.

ANTICIPATED ONE-TIME EXPENSES

Transportation To and From Site	\$1805	Roundtrip airfare from Phoenix, Arizona, to Kisumu, Kenya. Total cost combines flight from Phoenix to Nairobi (\$1625, British Airways) and Nairobi to Kisumu (\$180, Kenyan Airways). Amounts are lowest-cost student travel rates.
Immunizations and Medical Preparation	\$440	Amount is based on immunization and travel costs, posted on the University of Michigan's Travel Health Clinic website: Nurse visit \$30 Malaria Tablets \$120 (\$1 per day for 120 days) Typhoid \$78 Yellow Fever \$112 Hepatitis A \$47 Polio Booster \$53
Travel Visa	\$50	Tourist visa required for United States citizens entering Kenya is purchased upon entry for a cost of \$50.
Travel/Medical Insurance	\$290	Amount is based on STA student insurance rate for a trip length longer than 90 days.
TOTAL	\$2585	
GRAND TOTAL	\$4545	Sum of Monthly Expenses and One-Time Expenses.

FUNDING FROM OTHER SOURCES

Personal	\$500	I anticipate being able to contribute \$500 from my savings over the course of the summer.
William Davidson Institute Travel Grant	\$1000	Pending. Application was submitted for review February 12 th , 2007.
Raoul Wallenberg International Travel Fellowship	Up to \$2000	Pending. Application was submitted for review February 16 th , 2007.
Graduate Global Health Travel Fellowship	Up to \$3000	Pending. Application was submitted for review March 6 th , 2007.
International Institute Travel Fellowship	\$1000	Applications will be submitted for review; applicant was not selected for a fellowship.
TOTAL	unknown	The total amount received from other sources will depend on the outcome of the several applications that have been and will be submitted in the coming months.

TOTAL UNMET NEED

TOTAL	\$4045	Amount is the differences between total expenses and additional funding, and represents current unmet need.
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Note: Great Lakes University and TICH are unable to provide any financial support for this internship.